

W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2020

Water District No.: 31

Stream: Mud Lake, Camas Creek, Beaver Creek

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33
Dubois, Idaho 83423

Name of Secretary: Lori Small

Post Office Address: P.O. BOX 65
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2020.


Gregory A. Shenton, Watermaster

Water Dist.:	31	Year:	2020	Proposed Budget
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Water User	24 HR C.F.S.					Average 5-year	Proposed Next Year's Budget
	2016	2017	2018	2019	2020		
Lewis Merrill 14,15	\$54.25	\$71.00	\$184.00	132.20	133.00	114.89	\$304.00
Tom McCullough 16	\$251.55	\$257.60	\$194.40	282.00	228.60	242.83	\$642.52
Anna Turman 18, 146	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larsen Farms 22	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
City of Dubois 23, 63	\$0.00	\$83.10	\$42.20	26.00	39.94	38.25	\$101.20
Sheep Station	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Nat.Gaurdian LLD 30, 101	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Valeria Maxwell/Judy wagoner 61-63	\$0.00	\$75.00	\$498.00	391.70	321.94	257.33	\$680.88
Ken Torgerson 63	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Ken Torgerson 31, 7045	\$0.00	\$0.00	\$99.00	110.50	122.00	66.30	\$175.43
Blaine Grover 63, 92	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Matt Telford 62	\$0.00	\$2.40	\$49.40	0.00	0.00	10.36	\$27.41
Beverly Lent 67	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Union Pacific 92	\$69.92	\$58.14	\$64.60	63.46	64.98	64.22	\$169.92
Meghan Zielinski	\$0.00	\$13.80	\$18.45	25.05	25.65	16.59	\$43.90
Nat.Gaurdian LLD 100	\$0.00	\$0.00	\$15.00	24.60	35.00	14.92	\$39.48
Frederiksen Bros. 100	\$0.00	\$0.00	\$48.80	147.76	90.28	57.37	\$151.79
Mickelsen, Gassor 102	\$12.75	\$40.00	\$0.00	0.00	0.00	10.55	\$27.92
Clark Bros. 102	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Huntsmen Ranch 111	\$155.40	\$159.45	\$120.60	108.10	95.00	127.71	\$337.92
City of Spencer 142	\$34.00	\$33.40	\$34.00	33.40	0.00	26.96	\$71.34
Neil Savage 146	\$235.80	\$213.25	\$332.00	279.00	26.08	217.23	\$574.78
Alan Batt						0.00	\$0.00
Anderson/ Savage						0.00	\$0.00
Hagenbarth Livestock (3) 147	\$68.20	\$170.50	\$170.00	167.00	140.50	143.24	\$379.01
Dean Snare	\$0.00	\$0.00	\$148.75	77.00	107.00	66.55	\$176.09
4 Creeks Land & Livestock r.S.	\$204.00	\$131.60	\$289.50	174.00	292.25	218.27	\$577.54
4 Creeks Land & Livestock r.S.	\$0.00	\$0.00	\$0.00	0.00	202.00	40.40	\$106.90
Huntsmen Ranch license	\$12.75	\$18.00	\$46.25	41.75	56.75	35.10	\$92.87
P&R Ranch license	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Richard Vadrals 3	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
John Larick 6	\$0.00	\$0.00	\$0.00	45.00	51.00	19.20	\$50.80
Dwyte Little 8, 37, 38	\$532.00	\$542.02	\$1,205.46	950.54	1051.82	856.37	\$2,265.93
Rocking Question/Cruise 10	\$115.00	\$0.00	\$60.60	16.50	39.00	46.22	\$122.30
Jack Hamilton (Ching) 11, 131	\$154.00	\$334.00	\$521.80	387.90	397.30	359.00	\$949.91
Jack Hamilton 29	\$64.00	\$55.00	\$75.65	42.50	11.05	49.64	\$131.35
Dean Zollinger 15, 58	\$0.00	\$0.00	\$0.00	0.00	36.50	7.30	\$19.32
Lyle Taylor 123	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Shippin Brothers 17	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
George Perschon 24	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Don Burtenshaw, Ching 134, 151	\$525.00	\$471.00	\$704.00	470.50	605.00	555.10	\$1,468.78
Rand Dixon 31	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
U.S. Sheep Station	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00

Hillman Bros. 40, 41	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Dean Crane 42	\$39.90	\$61.60	\$63.00	50.05	0.00	42.91	\$113.54
Bill Hirschi 43	\$63.70	\$0.00	\$11.20	0.00	0.00	14.98	\$39.64
G.E. Garner 49, 50, 51	\$76.00	\$147.00	\$54.00	74.00	26.00	75.40	\$199.51
Joe Knotwell 60	\$0.00	\$0.00	\$63.00	12.50	67.50	28.60	\$75.67
Jacobs Farms 80	\$48.30	\$61.60	\$63.00	55.55	45.50	54.79	\$144.97
Harold Siddoway east 34	\$44.90	\$61.60	\$358.65	62.55	67.50	119.04	\$314.98
Harold Siddoway west 69	\$89.50	\$11.00	\$70.20	92.25	116.50	75.89	\$200.80
Harold Siddoway ching 29	\$35.85	\$19.00	\$35.00	41.75	67.00	39.72	\$105.10
Max Siddoway E. Camas 29	\$238.00	\$340.95	\$419.25	243.70	441.25	336.63	\$890.72
Robert Huskinson 73, 74	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Frederiksen Bros. 76	\$49.00	\$0.00	\$51.60	0.00	0.00	20.12	\$53.24
Frederiksen Bros. 91	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Sid Brown 135	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
River Bend Ranch 64-66	\$1,764.80	\$1,405.50	\$2,030.96	2019.72	2169.58	1878.11	\$4,969.44
River Bend Ranch 87	\$14.00	\$0.00	\$195.16	101.78	99.96	82.18	\$217.45
River Bend Ranch 126	\$0.00	\$0.00	\$652.62	0.00	0.00	130.52	\$345.36
River Bend Ranch 154D	\$0.00	\$0.00	\$197.00	0.00	0.00	39.40	\$104.25
Max Siddoway 103	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Barbara Brown 108	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Berry Robertson 108	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Tom Vadnais 109	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Ryan Shippen 112	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Virgil Mangun 127	\$20.65	\$19.00	\$35.00	41.00	67.00	36.53	\$96.66
Don Burtenshaw, cottonw. 31	\$317.50	\$363.00	\$334.00	231.00	371.00	323.30	\$855.44
Larry Harrop 135	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Hagenbarth Livestock (D)	\$330.25	\$202.00	\$296.00	147.00	305.00	256.05	\$677.50
Hagenbarth Livestock 4-A	\$306.42	\$338.00	\$534.72	517.50	586.00	456.53	\$1,207.96
Stan Hawken 159, 151	\$0.00	\$60.00	\$0.00	0.00	0.00	12.00	\$31.75
Egbert, Lee, Savage 154B	\$84.00	\$135.00	\$145.00	144.00	235.00	148.60	\$393.19
David Dalling	\$0.00	\$47.50	\$25.50	24.75	54.75	30.50	\$80.70
Kieth Seipert	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larson Farms 4, 27, 13	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Larson Farms 55, 59	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Camas Wildlife	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Keith Shuldberg 7	\$294.00	\$278.00	\$267.00	285.50	240.50	273.00	\$722.35
Mud Lake Water Users	\$41,959.50	\$38,086.00	\$34,781.00	42766.00	38031.00	39124.70	\$103,523.07
Level Canal 2, 9	\$1,731.50	\$1,632.50	\$1,769.50	1174.50	1376.50	1536.90	\$4,066.60
Dobson Ranch 99, 106	\$635.50	\$777.50	\$785.50	803.50	699.50	740.30	\$1,958.82
Dave Burtenshaw/potter 107	\$301.00	\$217.50	\$204.00	198.00	148.00	213.70	\$565.45
Ray Lake 104, 105	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	\$0.00
Van Burtenshaw 13, 129	\$797.50	\$782.00	\$700.00	625.00	637.00	708.30	\$1,874.15
Totals:	\$51,730.39	\$47,775.51	\$49,064.32	53708.06	50024.68	50460.59	\$133,517.58

Water Dist.: 31 Year: 2020 Proposed Budget

Watermaster				Assistant			Other Expenses	Total Costs
Year	Hours	Salary	Total	Hours	Salary	Total		
								\$0.00
								\$0.00
								\$0.00
								\$0.00
Average								\$0.00

Watermaster's Proposed Budget								
2020	Season	\$0.00	\$41,000.00	Season	\$0.00	\$27,500.00	\$65,017.58	\$133,517.58

Per Unit Cost Factor for Proposed Budget		
<u>Watermaster's Proposed Budget</u>	=	Per Unit Cost Factor
Average 5-year Cost		
<u>\$133,517.58</u>	=	<u>2.6459773</u>
\$50,460.59		

Watermaster's Signature: _____ Date: _____, 20____